SUMMARY OF REVIEW PANEL FINDINGS

Presentation to SCCWRP Commission

Stephen B. Weisberg March 7, 2014

BIG PICTURE

- SCCWRP is one of the premier water quality research organizations in the world
 - A small agency with a disproportionately large impact on environmental decisions
- Most organizations focus on outputs; SCCWRP focuses on outcomes
 - And we are successful in that regard
- There is nothing broken that requires an immediate fix
 - However, there are several aspects that can be improved

WHY WE ARE SUCCESSFUL

- The organizational structure
 - Commission is unique vehicle for connecting science with management
 - CTAG is a wonderful mechanism for ensuring relevancy and facilitating adoption of the products
- We have a focused mission
- Base funding provides flexibility to address relevant issues
 - Also allows us to stay true to the mission
- Our commitment to partnership
 - Facilitating scientific consensus
- Staff continuity
 - Fosters development of relationships

AREAS FOR POTENTIAL IMPROVEMENT

Take the CTAG relationship to the next level

We need to make you our partners, rather than just reviewers

Reconsider the funding model

- Base funding has been flat and it is lessening SCCWRP's ability to take on new issues
- Too high a percentage (77%) of our funding comes from regulatory agencies

Keep focusing on communication

Make sure to do so internally as well

Add climate change to the research portfolio

- Not in the report, but its the one topical area they told me is missing
- Has the potential to affect management in many ways

AGENDA FOR SCCWRP COMMISSION'S FIVE-YEAR STRATEGIC PLANNING MEETING

9:00	Meeting goals and review of previous strategic planning meetings
9:30	Report from the expert review panel and discussion of their findings
10:00	Actions staff will take in response to expert panel recommendations
11:00	Revisit SCCWRP's mission statement, goals and performance metrics
1:00	Review of the proposed CTAG charter
2:00	Review of the organization's funding model and financial structure
3:30	Consider recycled water as a potential new SCCWRP research focus
4:30	Summary of decisions and action items
5:00	Adjourn

PARTICIPANTS

- The Commissioners
- The Alternate Commissioners
- CTAG
 - The three CTAG Chairs
- Chair of the External Review Panel